

Engineering Field Activity, Atlantic Division

Naval Facilities Engineering Command



EFA LANT Regional Drill Brief

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November 2003





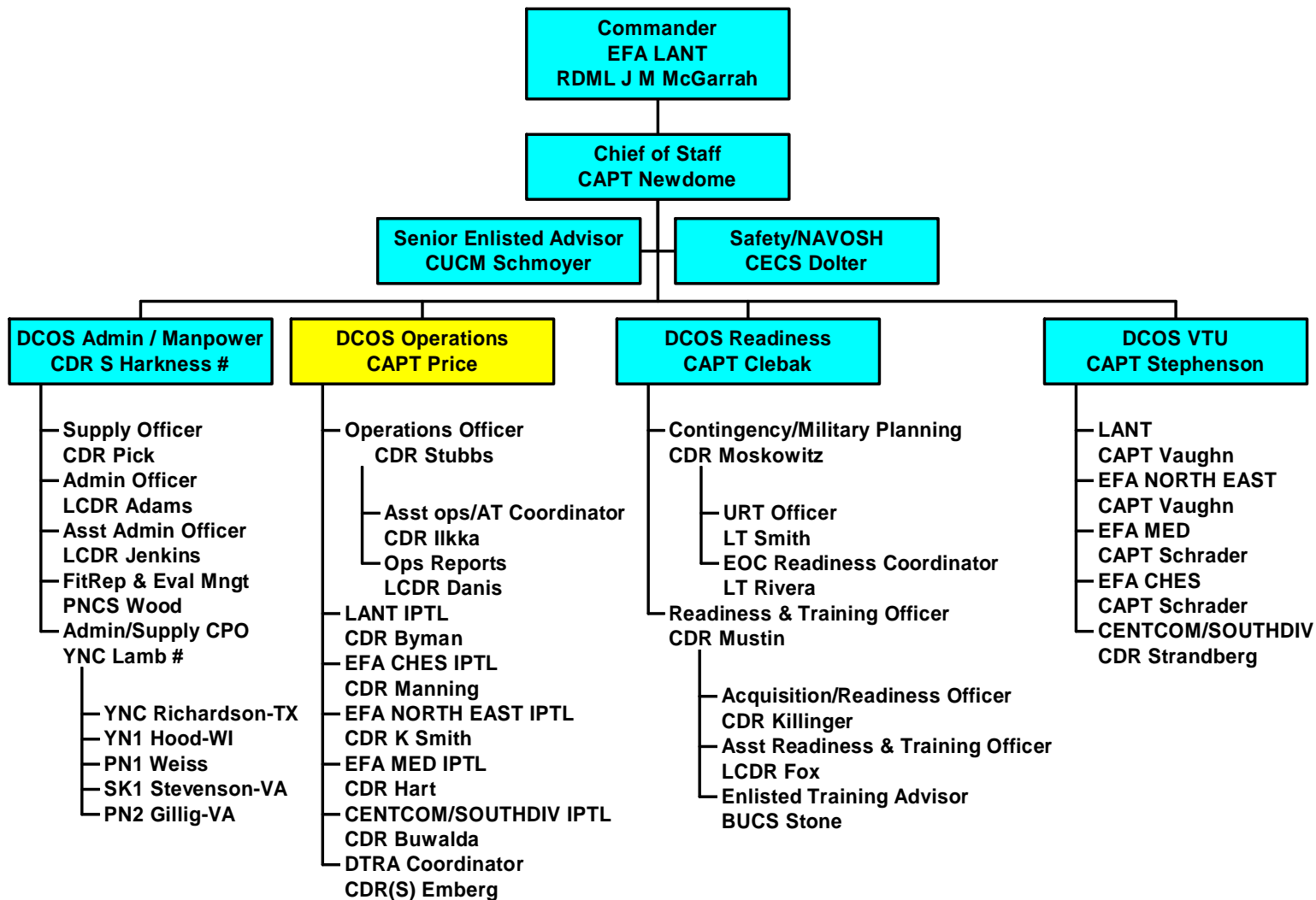
PRESENTATION TOPICS



- EFA LANT Organization
- LANTDIV Customer Organization
- Operational Support Concepts
- Call for Work/Execution Plan
- Operations Coordination Issues
- EFA LANT Mobilization
- Operations Reporting



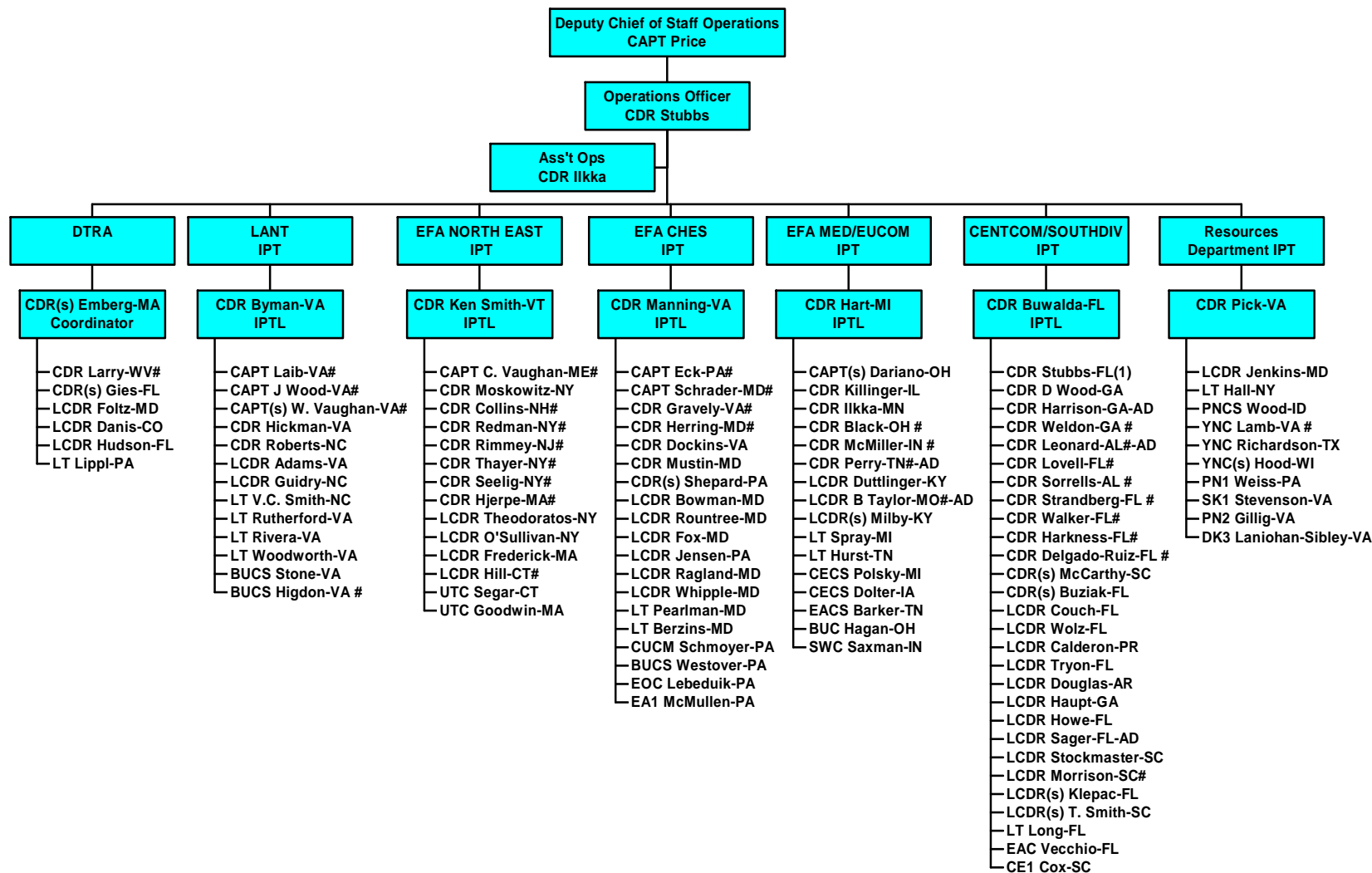
EFA ATLANTIC STAFF



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EFA LANT OPERATIONS ORGANIZATION



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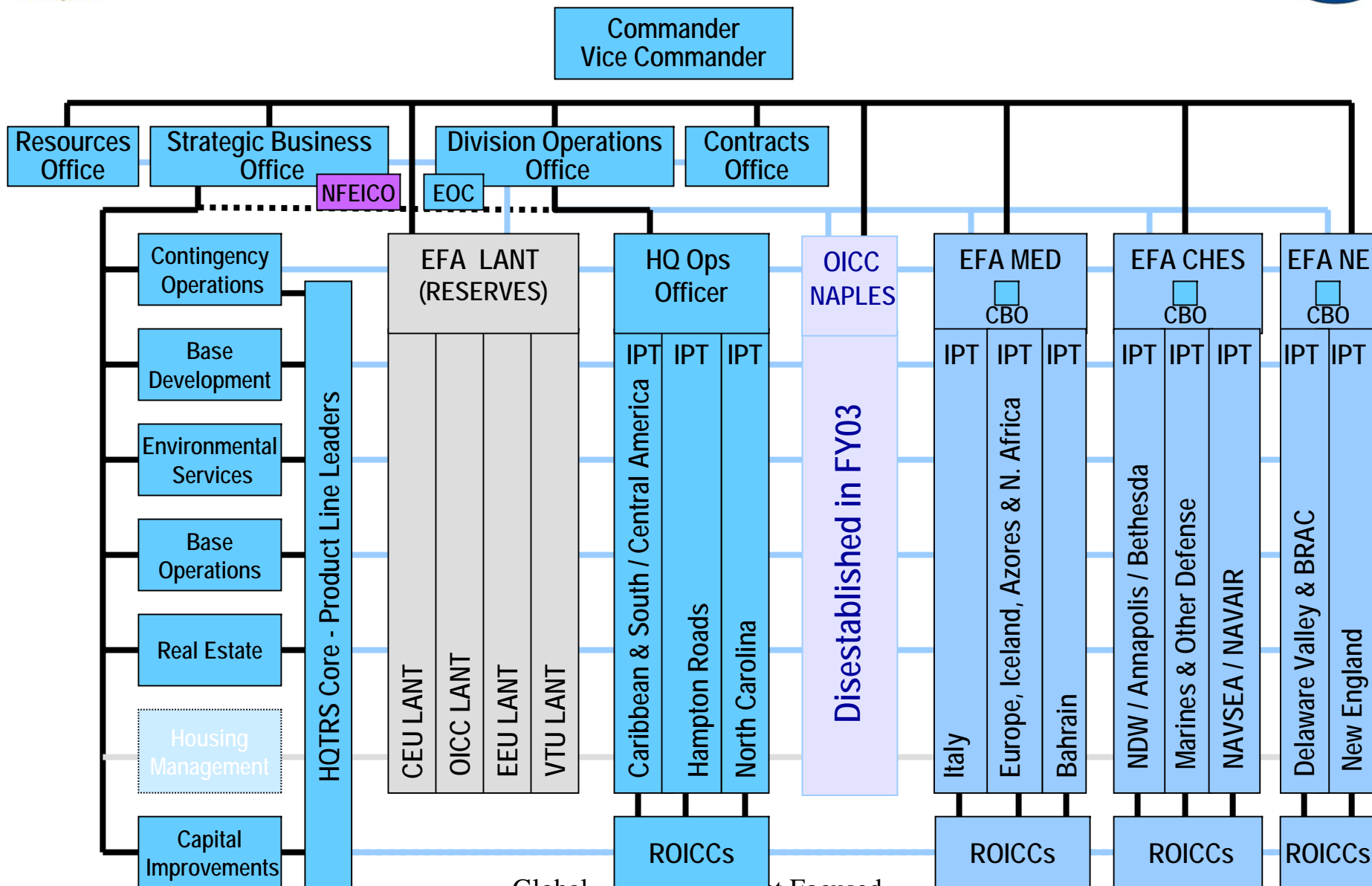


CUSTOMER ORGANIZATION

- Atlantic Division Headquarters
 - Business Line Managers and Integrated Product Teams
- NAVFAC Components
 - Geographically Distributed
 - Work thru Operations Officers
- Unified Commands-Warfighters
- Special
 - DTRA, NRCEM Expansion, Contingency Engineering Backfill, EOC



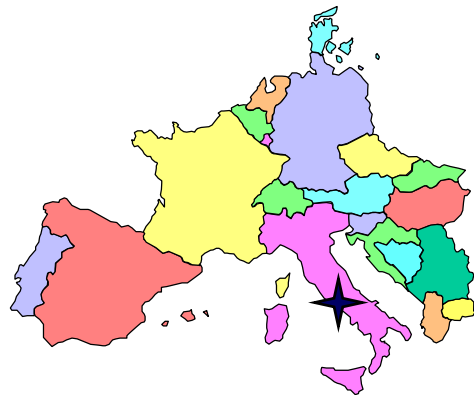
LANTDIV ORGANIZATION



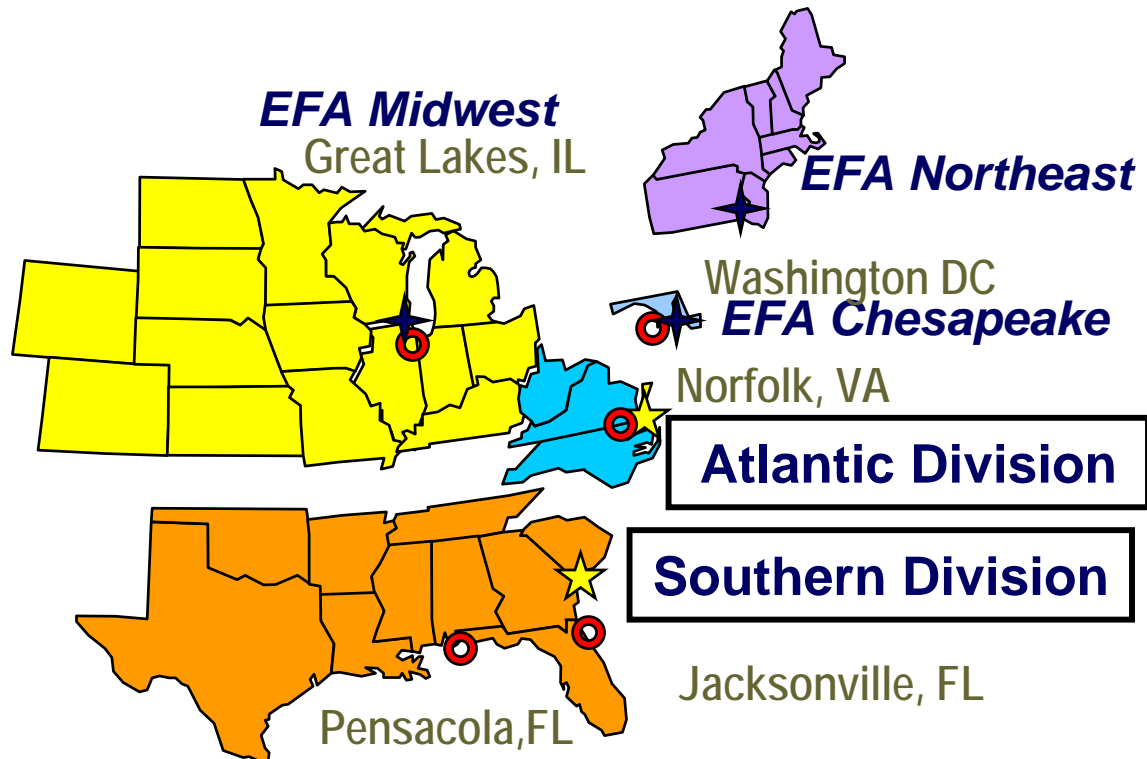
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CUSTOMER GEOGRAPHIC ORGANIZATION



EFA Mediterranean



EFA Midwest
Great Lakes, IL

EFA Northeast

Washington DC
EFA Chesapeake

Norfolk, VA

Atlantic Division

Southern Division

Jacksonville, FL

Pensacola, FL

Unified Commands Supported by EFA

LANT

- U.S. Joint Forces Command (JFCOM)
- U.S. Southern Command (SOUTHCOM)
- U.S. Central Command (CENTCOM)
- U.S. European Command (EUCOM)
- *New Northern Command*



SPECIAL CUSTOMERS



- Defense Threat Reduction Agency MOA
 - EFA LANT provides 4 officers for Joint Staff Integrated Vulnerability Assessment Teams
 - Growing role for professional engineering support
- NAVCENT MOA
 - EFALANT has agreement to support NRCEM NAVCENT with 20 officers to expand staffing
- LANTDIV Contingency Engineering Tasking
 - URT and EOC backfill
- Chemical/Biological Response
 - Environmental decontamination of Navy sites
 - Role to be further defined in FY04



OPERATIONAL SUPPORT CONCEPTS



- LANTDIV administration and operational control
- Alignment with LANTDIV Integrated Product Teams and Business Line Managers
- EFA LANT assets organized into a single command
 - Single point of contact for Customer –IPT Liaison
 - OICC/CEU/EEU/VTU organizations are invisible to Customer
- Support is aligned to specific client+task, not unit
- Reserve Effort is very Visible
 - Weekly LANTDIV OPS Conference Calls
 - Monthly LANTDIV Video Teleconference Meeting
 - Quarterly Situation Report to LANTDIV and Reserve Flag



RESERVE INTEGRATED PRODUCT TEAM LEADERS



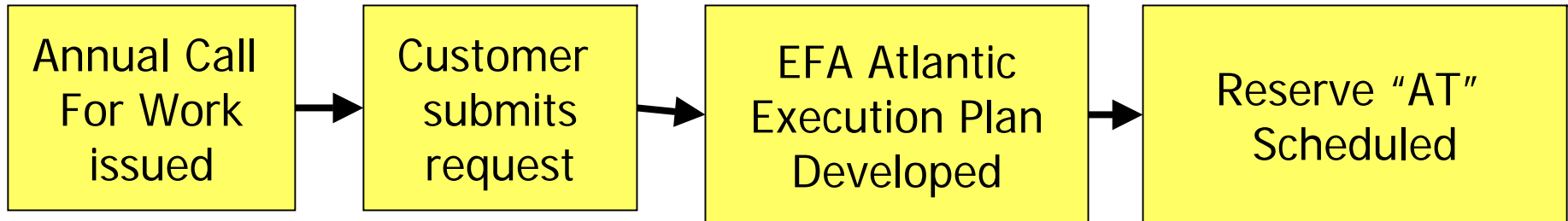
- Optimize Operational Support
 - Prioritize backlog from Call for Work
 - Coordinate assignment of reservists
 - Liaison and marketing with customer
 - Increase Visibility of Reserve resources
- Actively pursue drill operational support
- Action on emergent requests



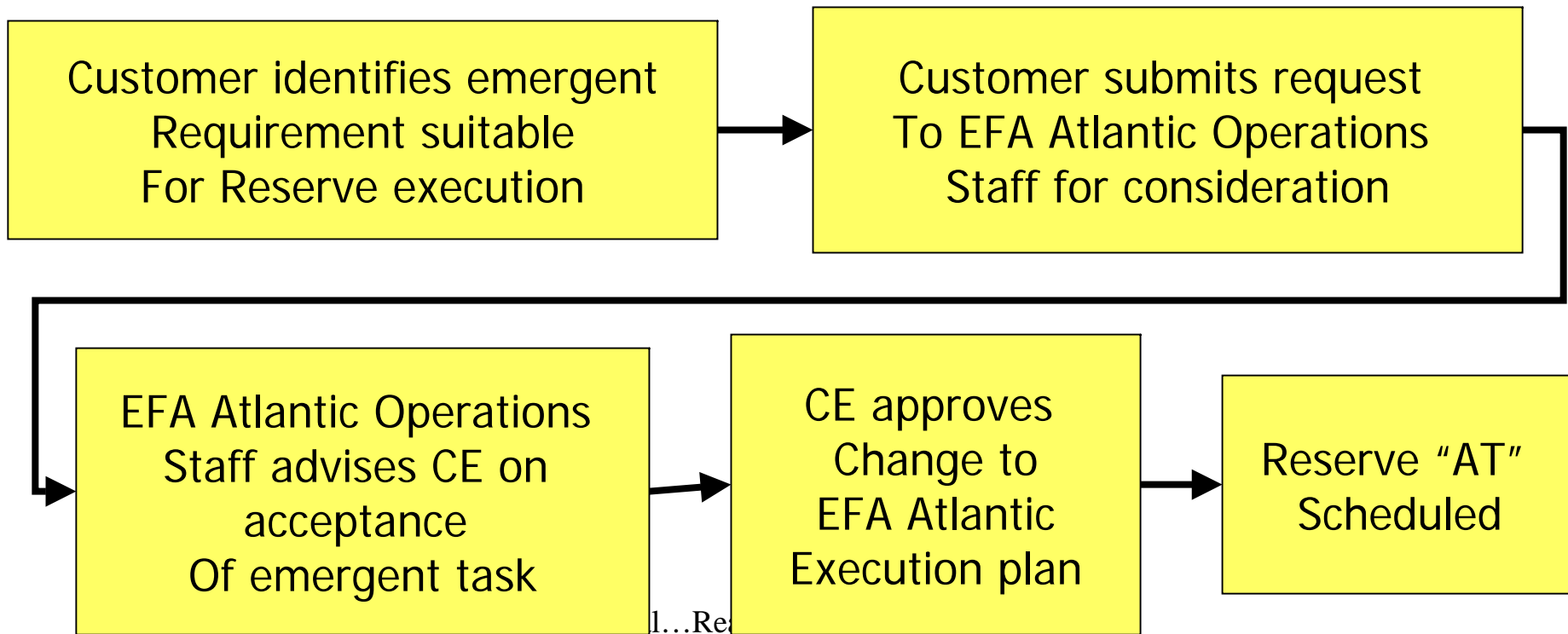
OPERATIONAL SUPPORT COORDINATION



Normal project:



Emergent (urgent, contingency) project:





CALL FOR WORK EXAMPLE

EFALANT TASK NUMBER	EFA LANT FY03 Call For Work				PROJECT DESCRIPTION	DATE			REMARKS
	CLAIMANT	ACTIVITY	UIC	LOCATI ON					
	Field Support Activity	NAVCENT N44	N57007	Bahrain	Update Oil Spill Response Plan	FY03	17 Days	O-3 to O-5	Environmental and overseas experience preferred
	LANTDIV	NAVSTA ROOSEVELT RDS	N00389	CEIBA, PR	Assist in validating and updating various real estate databases.	FY03	12-17 days	E-6 to O-5	Real Estate and computer experience necessary.
	CINCUSNAVEUR	NSA La Maddalena	32960	La Maddalena, IT	Collect information on all facility POL storage tanks. Confirm presence/absence of USTs. Enter all information collected into Excel spreadsheet.	1st Qtr	12-17 DAYS	E-5 or higher	Environmental background preferred, but not required. Experience with fuel storage tanks preferred, but not required. Experience with Microsoft Excel needed. Utility Technician (UT) preferred. (Environmental Dept.)

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PROJECT ACCEPTABILITY CRITERIA



- Criticality to Client - Priority 1 or 2 (Ops priority)
- Criticality to LANTDIV HQ (BLM priority)
- Availability of skills (Resumes and Skills matrix)
- Suitability to mobilization readiness
- Target Total Work Distribution
 - 50% of work-hours to operational support
 - 30% for training
 - 20% for overhead



Call for Work= FY03 Execution Plan

<u>Products & Services</u>	<u>ID Code</u>	<u>Requested Personnel</u>	<u>Assigned Personnel</u>	<u>% Filled</u>
Facility Planning	V	17	4	24
Environmental Planning	C	6	3	50
Environmental Compliance	L	18	7	39
Environmental Restoration	M	0	0	0
Housing Management	I	5	1	20
Facilities Management	Y	23	5	22
Utilities/Energy Mgnt	Z	12	0	0
Transportation Mgnt/WHE	X	1	0	0
Engineering Services	H	39	6	15
Consulting Services	N	6	3	0
Ocean engineering	O	0	0	0
Project Review & Validation	W	8	2	25
Design (A&E)	E	8	1	13
Design (In-house)	F	14	5	36
Construction	G	50	7	14
Real Estate	D	1	0	0
Caretaker Service	K	0	0	0
Contingency	B	24	17	71
Support	S	2	1	50
Training	T	56	35	63
Recall		12	12	100
TOTAL		302	109	36

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Call for Work= FY04 Execution Plan



Summary By IPT

IPT	# Tasks Requested	# Personnel Available	# Tasks Assigned	% of Tasks Filled	% of Available Personnel Assigned
LANT	16	14	9	56	
CHES	34	20	14	41	
NORTH EAST	8	10	4	50	
SOUTH/CENT	48	23	25	52	
MED	59	17	5	8	
TRAINING	51	-	40	78	
TOTAL	216	84	97	45%	115%



OPERATIONS COORDINATION- REPORTS



- Reporting Requirements
 - Monthly Manpower Utilization Report via Web
 - AT Completion and Customer Feedback Report
 - Project Completion Report
 - Resumes and Skills Uploads
- All by Member, direct via web
- Standard Formats on web and Welcome Aboard package
- Used to showcase added value to LANTDIV and track execution.



OPERATIONS COORDINATION- AT ASSIGNMENT



- Assigned by IPTL
 - Based on skill match, Call for Work, Training requirements.
- Application via NROWS. Operations must approve ALL applications for AT/ADT.
- Member controls the next steps
 - Coordination with customer
 - Medical, Anti Terrorism briefs etc
 - Passports etc, country clearances
 - Check the Annual Training Guide in Welcome Aboard pack



CURRENT Annual Training STATUS



- CFW was approved by LANTDIV in October
- IPTLs make assignments in November. Publish as Execution Plan in December.
- Continually revised
 - New Opportunities
 - Project Cancellations
 - Changes distributed by IPTL.
- Admin notes-
 - Extra AT is available. Use ADT for training.
 - **VTU need ADT from customer. Sell yourself!**



OPERATIONS COORDINATION-Local Drills



- IPTL and Individuals must liaise with local customers
- Personal contact and marketing is required.
- Geographically dependent, but initiative carries the day.



MOBILIZATION



- Recalls
 - In FY03
 - Ten Officers recalled...3 (Afghanistan), 3 (Iraq/Bahrain/Kuwait), 2 (EUCOM), 1 (Iraq/DTRA), 1 (SOUTHDIV)
 - In FY04
 - Three remain on active duty; two others demobilized in October/November.
 - "First Call List" maintained by EFA Operations. Twenty Officers required for NRCM NAVCNET MOA.
 - All reservists must state their "mobilization preference/availability" via their IPTL.



Questions?

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